

Olympia Trails Bus Company

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105
(973)491-7839

Chief Executive Officer: William Agathis,
President
ID Number: 2165

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	1,535,400
Annual Unlinked Trips	206,488
Average Weekday Unlinked Trips	568
Average Saturday Unlinked Trips	539
Average Sunday Unlinked Trips	581

Service Supplied

Annual Vehicle Revenue Miles	671,600
Annual Vehicle Revenue Hours	32,588
Vehicles Available for Maximum Service	50
Vehicles Operated in Maximum Service	40
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	40	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$3,220,865
Purchased Transportation	0
Total Fare Revenues Earned	\$3,220,865

Sources of Operating Funds Expended

Passenger Fares	\$3,220,865
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	9,892,628
Total Operating Funds Expended	\$13,113,493

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,025,624
Materials and Supplies	995,521
Purchased Transportation	0
Other Operating Expenses	5,588,076
Total Operating Expenses	\$11,609,221

Reconciling Cash Expenditures

	\$1,504,272
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

Operating Expense	Bus \$11,609,221
Capital Funding	\$0
Annual Passenger Miles	1,535,400
Annual Vehicle Revenue Miles	671,600
Annual Unlinked Trips	206,488
Average Weekday Unlinked Trips	568
Annual Vehicle Revenue Hours	32,588
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	50
Average Fleet Age in Years	6.6
Vehicles Operated in Maximum Service	40
Peak to Base Ratio	1.0
Percent Spares	25%
Incidents	88
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$17.29
Operating Expense per Vehicle Revenue Hour	\$356.24

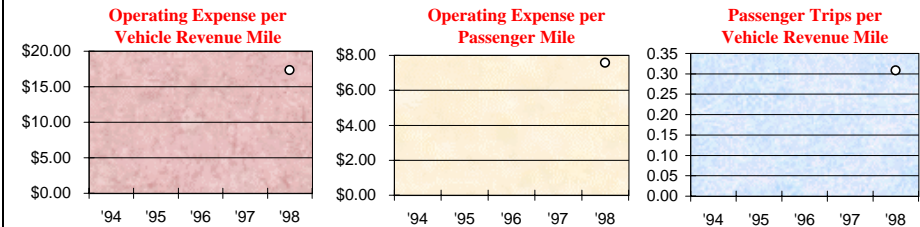
Cost Effectiveness

Operating Expense per Passenger Mile	\$7.56
Operating Expense per Unlinked Passenger Trip	\$56.22

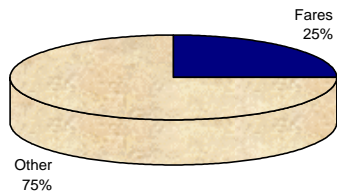
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	6.34

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database